SNAPSHOT of HOME Program Performance--As of 03/31/10 State Participating Jurisdictions



Participating Jurisdiction (PJ): Nevada

PJ's Total HOME Allocation Received: \$54,524,039

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	84.82 %	91.11%	48
% of Funds Disbursed	82.4 %	84.92%	42
Leveraging Ratio for Rental Activities	30.52	4.31	1
% of Completed Rental Disbursements to All Rental Commitments**	98.78 %	94.18%	11
% of Completed CHDO Disbursements to All CHDO Reservations**	76.85 %	81.43%	37
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	89.21 %	80.52%	12
% of 0-30% AMI Renters to All Renters**	41.7 %	37.53%	24
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.3 %	98.95%	37
Overall Ranking:			25 / 51 PJs
HOME Cost Per Unit and Number of Completed	Units:		
Rental Unit	\$18,928	\$28,299	1,427 Units 61.3 %
Homebuyer Unit	\$16,933	\$13,291	618 Units 26.6 %
Homeowner-Rehab Unit	\$14,001	\$20,609	282 Units 12.1 %
TBRA Unit	\$0	\$3,060	0 Units 0 %

^{* -} The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

^{** -} This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units ΝV Participating Jurisdiction (PJ): Nevada **Total Development Costs:** Rental Homebuyer Homeowner **CHDO Operating Expenses:** PJ: (average reported cost per unit in (% of allocation)

HOME-assisted projects)

PJ: State:* National:**

\$91,504 \$93,761 \$96,090 \$114,427 \$117,410 \$75,663

6.7

\$16,677 \$20,487 \$23,585

National Avg:

0.98

2.5 % 1.2 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.7	67.4	88.3	0.0	Single/Non-Elderly:	32.8	20.4	17.7	0.0
Black/African American:	18.9	4.1	4.3	0.0	Elderly:	38.9	5.8	53.5	0.0
Asian:	1.0	1.0	0.0	0.0	Related/Single Parent:	15.9	27.7	12.4	0.0
American Indian/Alaska Native:	0.8	0.8	0.7	0.0	Related/Two Parent:	8.8	41.2	12.8	0.0
Native Hawaiian/Pacific Islander:	0.1	0.2	0.0	0.0	Other:	3.6	4.7	3.5	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.3	1.0	0.0	0.0					
Asian/Pacific Islander:	1.1	0.2	0.0	0.0					

0.0

HOUSEHOLD SIZE:

ETHNICITY: Hispanic

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1 Person:	61.5	18.0	45.0	0.0
2 Persons:	18.0	20.4	28.7	0.0
3 Persons:	9.6	24.8	9.9	0.0
4 Persons:	6.9	18.5	7.4	0.0
5 Persons:	2.3	11.3	5.0	0.0
6 Persons:	1.2	4.9	1.4	0.0
7 Persons:	0.2	1.6	0.4	0.0
8 or more Persons:	0.4	0.3	2.1	0.0

11.8

25.1

SUPPLEMENTAL RENTAL ASSISTANCE:

0.5 8.4 Section 8:

0.2 HOME TBRA:

Other: 26.2

65.2 No Assistance:

of Section 504 Compliant Units / Completed Units Since 2001

985

HOME Program Performance SNAPSHOT

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Nevada	State:	NV	_	
Summary: 1 Of the 5 l	ndicators are Red Flags			Overall Rank:	25

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	98.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	76.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	99.3	
"ALLOCATION-	YEARS" NOT DISBURSED***	> 2.890	3.19	

^{*} This Threshold indicates approximately the lowest 20% of the PJs

HOME Program Performance SNAPSHOT

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

— HOME PROGRAM — OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Nevada



